

PART IV A.

Emergency Shelter Grants Project Budget FFY 2010

County:

Service Provider:

Insert the amount for each general activity listed below that is associated with the project or activity. Indicate the total amount for each general category, amount requested of ESG funding, amount of anticipated matching funds, and the total combined amounts for each line item. The numbers in column 3 must total the the entries you placed on the Matching Funds Table.

	(1)	(2)	(3)	(4)
General Activity	Total Cost of Activity	Amount of Proposed ESG Funds to be Used	Amount of Anticipated Matching Funds	Total Combined Funding (2+3=4)
Essential Services/Case Management				\$ -
Moving Sheltered Persons to Permanent Housing and Independent Living				\$ -
Shelter Maintenance & Operation Costs (e.g rent, utilities, etc.)				\$ -
Staffing Costs*				\$ -
Administrative Costs (excluding salary coss)**				\$ -
Shelter renovation, minor rehab., conversion***				\$ -
Totals	\$ -	\$ -	\$ -	\$ -

* Not including case manager funded under essential services. ESG share limited to 20% of allocation.

** These funds are extremely limited. Consider this when preparing the request.

*** Project under this line item utilizing ESG funds will not score high unless the applicant demonstrates an extreme need.(See Part IV , A6 of the application)